

Funding for Charter Schools

Calculation of Selected Expenditures Per Average Daily Membership

2016-2017 School Year

PDE-363 (7/2015)

School District Name Wilson School District	County Name Berks	AUN 114069103
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Signature of Superintendent 		Date 7/21/16

Funding for Charter Schools for 2016-2017 School Year
Calculation based on budgeted expenditures and estimated average daily membership
For 2015-2016 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$92,198,910.99 (a)
Minus TOTAL DEDUCTIONS (see page 2)	\$29,144,789.93 (b)
SELECTED EXPENDITURES (a - b)	\$63,054,121.06 (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	5,957.956 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	\$10,583.18 (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$12,873,666.04 (f)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$898,361.57 (g)
SELECTED EXPENDITURES (f - g)	\$11,975,304.47 (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by 0.16 (d x 0.16)</i>	953.273 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$12,562.30 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$23,145.48 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2016**

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126-0333

School District Name	County Name	AUN
Wilson School District	Berks	114069103

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	\$720,801.79
1200 Special Education	\$12,873,666.04
1300 Vocational Education (federal only)	\$0.00
1400 Other Instructional Programs (federal only)	\$0.00
1500 Nonpublic School Programs	\$11,806.83
1600 Adult Education Programs	\$0.00
1700 Community / Junior College Programs	\$0.00
1800 Prekindergarten (federal only)	\$0.00
1800 Prekindergarten (state PreK counts only)	\$0.00
2100 Pupil Personnel (federal only)	\$8,092.99
2200 Instructional Staff (federal only)	\$32,400.39
2300 Administration (federal only)	\$0.00
2400 Pupil Health (federal only)	\$0.00
2500 Business (federal only)	\$0.00
2600 Operation and Maint. of Plant (federal only)	\$0.00
2700 Student Transportation	\$3,033,617.96
2800 Central (federal only)	\$0.00
2900 Other Support (federal only)	\$0.00
3000 Operation of Noninstructional (federal only)	\$6,049.35
4000 Facilities Acquisition, Constr. and Improvement	\$0.00
5000 Other Financing Uses	\$11,984,588.58
7505 Ready to Learn Block Grant	\$473,766.00
TOTAL DEDUCTIONS	\$29,144,789.93 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	\$898,361.57
1280 Early Intervention (state only)	\$0.00
TOTAL SPECIAL EDUCATION DEDUCTIONS	\$898,361.57 (g)